

CLERK'S OFFICE

APPROVED

Date: 4-8-03

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Traffic Department  
For Reading: March 18, 2003

ANCHORAGE, ALASKA  
AR NO. 2003- 56

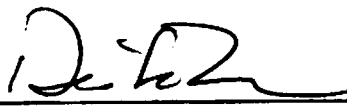
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
SIX HUNDRED TWENTY-SEVEN THOUSAND SIX HUNDRED FIFTY-TWO DOLLARS  
[\$627,652], FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) TO THE  
FEDERAL GRANTS FUND (241) FOR THE TRAFFIC DEPARTMENT,  
TRANSPORTATION PLANNING DIVISION, ANCHORAGE METROPOLITAN AREA  
TRANSPORTATION SOLUTIONS (AMATS).

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Six Hundred Twenty-Seven Thousand Six  
Hundred Fifty-Two Dollars (\$627,652) is hereby appropriated from the Federal Highway  
Administration (FHWA) to the Federal Grants Fund (241) for the Traffic Department,  
Transportation Planning Division, Anchorage Metropolitan Area Transportation  
Solutions (AMATS).

Section 2. This resolution shall be effective immediately upon passage  
and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 8<sup>th</sup> day of  
April, 2003.

  
Chair

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Traffic Department \$ 627,652



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 256 -2003

Meeting Date: March 18, 2003

1 FROM: Mayor

2  
3 SUBJECT: Appropriating the Federal Highway Administration (FHWA) Grant, in  
4 Support of Transportation Planning in Anchorage, by way of the  
5 Anchorage Metropolitan Area Transportation Solutions (AMATS)  
6 Program, for the calendar year 2003  
7  
8  
9

10 The Federal Highway Administration, through the State of Alaska Department of  
11 Transportation and Public Facilities, makes funding available on an annual basis to the  
12 Municipality to supplement existing State and local financial support for the Anchorage  
13 Metropolitan Area Transportation Solutions (AMATS) planning process. Based on a State  
14 allocation formula, six hundred twenty-seven thousand, six hundred fifty-two dollars  
15 [\$627,652] will be made available from Alaska's federal Planning (PL) funds. These PL  
16 monies may be used to fund expenses incurred in relation to the AMATS planning process.  
17 They may not be used for any other purpose. If not utilized by the Municipality, these funds  
18 will be redistributed to other urban areas in the State.  
19

20 This funding will be utilized during the upcoming calendar year to enable staff to  
21 perform local and regional transportation plans and programs. PL funds are not used  
22 for project design and construction; they will be used to continue support of existing  
23 staff positions.  
24

25 The Federal Highway Administration stipulates federal dollars may provide not more  
26 than ninety and ninety-seven hundredths percent (90.97%) of the total basic program.  
27 Local funding must support at least nine and three hundredths percent (9.03%) of the  
28 program. The required local match is sixty-two thousand three hundred and three  
29 dollars [\$62,303]. The Office of Planning, Development, and Public Works/Traffic  
30 Department, will supply the required local match through provision of in-kind services.  
31 These funds were already allocated within the Department's operating budget, and do  
32 not require additional appropriation.

The revenue detail and appropriation expenditures, covering costs to be incurred from January 1, 2003, until grant completion December 31, 2003, are shown below:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
241-77203G-9331	Other Federal Grant Revenue	\$ 627,652
<u>Expenditures</u>		
241-77203G-3101	Professional Services	\$ 95,000
241-77203G-3333	Travel Expenditures	\$ 21,000
241-77203G-3803	Printing and Binding	\$ 1,500
241-77203G-3805	Dues and Subscriptions	\$ 1,000
241-77203G-6022	Clerk	\$ 500
241-77203G-6085	Reprographics	\$ 5,000
241-77203G-6091	Office of Management & Budget	\$ 1,000
241-77203G-6095	Purchasing	\$ 4,000
241-77203G-6103	Financial Reporting	\$ 4,000
241-77203G-6105	Financial Processing	\$ 3,000
241-77203G-6110	PeopleSoft Support	\$ 3,000
241-77203G-6141	Transportation Planning	\$ 335,652
241-77203G-6771	Traffic Admin	\$ 33,000
241-77203G-6773	Traffic Data	\$ 105,000
241-77203G-6737	Development Svcs/GIS Support	\$ 10,000
241-77203G-6735	PM&E Trails Project Mgmt	\$ 5,000
	Total	\$ 627,652

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SIX HUNDRED TWENTY-SEVEN THOUSAND SIX HUNDRED FIFTY-TWO DOLLARS [\$627,652] TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR TRANSPORTATION PLANNING.

Prepared by: Lance R. Wilber, AICP, Director, Traffic Department  
Fund Certification: Kate Giard, Chief Fiscal Officer  
241-77203G-9331 (\$627,652 BY2003)  
Concur: Michael Scott, Executive Director, Office of Planning Development  
and Public Works  
Concur: Harry J. Kieling, Jr., Municipal Manager  
Respectfully Submitted: George P. Wuerch, Mayor

## Content Information

Content ID : 000552

Type: AR\_FundsApprop - Funds Approp Resolution

Title: Appropriation of Federal Highway Administration Grant for the Anchorage  
Metropolitan Area Transportation Solutions (AMATS) in 2003

Author: stewartm

Initiating  
Dept: Traffic

Review  
Depts: PDPW

Description: Appropriation of Federal Highway Administration (FHWA) Grant, in Support  
of Transportation Planning in Anchorage, by way of the Anchorage  
Metropolitan Area Transportation Solutions (AMATS) program, for 2003

Keywords: AMATS

Date  
Prepared: 1/30/03 1:57 PM

Director  
Name: Lance R. Wilber

AR 2003-56

## Workflow History

Workflow Name	Action Date	Action	User			Revision
FundsAppropWorkflow	1/30/03 2:16 PM	Checkin			000552	0
Traffic_SubWorkflow	1/30/03 3:54 PM	Approve	wilberlr	Public	000552	0
PDPW_SubWorkflow	1/31/03 11:35 AM	Approve	scottmj	Public	000552	0
OMB_SubWorkflow	2/24/03 2:38 PM	Approve	gunnnd	Public	000552	0
Finance_SubWorkflow	3/10/03 1:28 PM	Approve	giardkh	Public	000552	0
MuniManager_SubWorkflow	3/10/03 4:14 PM	Approve	kielinghj	Public	000552	0
MuniMgrCoord_SubWorkflow	3/10/03 6:10 PM	Approve	bealejl	Public	000552	0

## INTRODUCTION

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2003 MAR 11 AM 9:47  
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